WELCH ELEMENTARY (EC-5)

WELCH PUBLIC SCHOOLS

PO Box 189, Welch, OK 74369
Telephone: (918) 788-3129

18-I017-115

Community Characteristics

Community Group

G2

About this District:
WELCH
Square Miles Covered by District: 248
Number of School Sites in District: 3
Telephone: (918) 788-3129
PO Box 189
Welch, OK 74369-0189
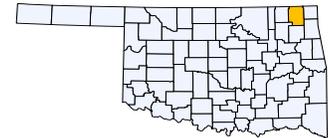
County: CRAIG

Student Demographics

	School	District	Community Group Average	State Average
Ethnic & Gender Makeup Based upon Fall Enrollment:				
Caucasian	48.8%	48.7%	52.1%	47.9%
Black	0.0%	1.8%	2.2%	8.4%
Asian	1.6%	0.7%	0.3%	2.4%
Hispanic	7.8%	9.0%	7.2%	18.2%
Native American	41.9%	39.8%	27.9%	12.8%
Two or More Races	0.0%	0.0%	10.3%	10.2%
Female	47.3%	46.2%	47.9%	48.7%
Male	52.7%	53.8%	52.1%	51.3%
Bilingual Students	6.2%	4.3%	2.4%	12.6%
Economically Disadvantaged Students	64.3%	61.6%	73.2%	59.2%
Average Property Valuation per Student	DNS	$53,510	$60,163	$57,746

U.S. Census Data (American Community Survey 2015-2019 5-Year Estimate)

	School	District	Community Group Average	State Average
District Population		2,104	2,034	7,696
% of Population under 18		26.4%	22.8%	24.3%
% of Children under 18 Living in Married-Couple Household		86.9%	69.5%	65.4%
Average Household Income		$56,087	$60,828	$72,695
Median Household Income		$47,056	DNS	$52,919
% of Population below Poverty		16.5%	17.0%	15.7%
Unemployment Rate		4.1%	5.7%	5.1%
Highest Educational Level for Adults Age 25+				
Without H.S. Diploma		9.1%	14.2%	12.0%
H.S. Diploma Only		37.1%	41.1%	31.3%
Some College Education but No Degree		23.0%	22.0%	23.3%
Associate's Degree		15.2%	7.2%	7.8%
Bachelor's Degree and Above		15.6%	15.5%	25.5%

Preparation, Motivation & Parental Support

	School	District	Community Group Average	State Average
KG-3rd Graders Receiving Reading Remediation	16.5%	16.5%	40.9%	43.8%
Average Number of Days Absent per Student (based on 175 school days)	9.8	8.2	9.1	9.9
Mobility Rate (Incoming Students)	5.3%	9.1%	7.4%	8.7%
Student Suspension Ratio: (*Higher number is better.*)				
There was 1 suspension (of 10 days or less) for every ___ students.	None	55.8	26.7	18.2
There was 1 suspension (of more than 10 days) for every ___ students.	None	None	336.3	221.1
Parents Attending Parent/Teacher Conference	93%	79%	70%	72%
Patrons' Volunteer Hours per Student	0.2	0.3	1.0	1.7

◆ **Data Not Shown (DNS)** ◆
Possible Reasons: (1) Not Applicable   (2) Data Protected by Privacy Laws   (3) No Valid Data to Complete Calculation

2019-20 School Educational Process

Classroom & Administration Characteristics

	School	District	Community Group Average	State Average
Fall Enrollment	129	279	354	1,311
Average Enrollment throughout the Year (ADM)	130	278	351	1,304
% of Students Eligible for Free/Reduced Lunch	62.0%	58.8%	80.3%	61.9%
% of Students Identified as Gifted/Talented	3.1%	12.2%	12.6%	13.4%
% of Students as English Language Learners (ELL)	5.4%	2.5%	1.3%	8.5%
% of Students in Special Education	28.7%	30.1%	22.0%	16.5%
Non-Special Ed. Teachers (Based on Full Time Equivalent, FTE):				
Number of Teachers	8.8	22.6	23.3	72.1
Average Salary (w/ Fringe)	$55,064	$54,779	$52,406	$53,673
% of Teachers with Advanced Degree(s)	18.9%	21.8%	24.9%	25.1%
Average Years of Experience	18.0	16.2	14.3	12.2
Special Education Teachers (FTE)	1.4	3.0	1.9	8.5
Counselors (FTE)	0.4	1.0	0.8	3.1
Other Certified Professional Staff (FTE)	0.4	0.7	1.4	6.9
Administrators (FTE)	1.0	3.1	2.5	7.1
Teachers per Administrator	10.2	8.3	9.9	11.3
Average Salary (w/ Fringe) per Administrative FTE	$84,847	$92,122	$90,652	$89,542

High School Curriculum (Only for HS with 12th Grade)

	School	District	Community Group Average	State Average
% of Juniors & Seniors Taking Career-Tech Offered Courses	DNS	74.3%	65.9%	47.1%
% of HS Graduates Completing Regents' College-Bound Curriculum	DNS	100.0%	86.1%	83.3%
Average HS Course Offerings by Site				
Non-electives:				
Fine Arts	DNS	7.0	3.2	8.1
Science	DNS	6.0	4.3	6.1
Mathematics	DNS	4.0	4.3	5.5
Computer Education	DNS	1.0	2.3	2.2
Social Studies	DNS	6.0	5.2	6.8
English Language Arts (ELA)	DNS	4.0	4.2	4.8
World Languages	DNS	1.0	0.8	2.5
Electives	DNS	14.0	13.2	17.8
Total Number of Courses Offered	DNS	43.0	37.5	53.9

Sources of District Revenues (All Funds)

District	26.6%	33.1%	39.5%
County	1.9%	2.1%	2.6%
State Dedicated	7.1%	7.8%	6.3%
State Appropriated	53.4%	42.7%	41.2%
Federal	11.0%	14.2%	10.4%
Estimated % of Bonding Capacity Utilized (Estimate of Needs)	58.5%	61.9%	62.7%

District Expenditures (Bond Funds Excluded)

	District %	District $/ADM	Community Group %	Community Group $/ADM	State %	State $/ADM
Instruction	57.6%	$7,836	53.5%	$5,805	55.0%	$5,040
Instructional Support	2.4%	$329	2.3%	$244	3.7%	$339
Student Support	6.7%	$911	5.6%	$608	7.1%	$647
School Administration	6.9%	$943	5.4%	$591	5.7%	$527
District Administration	6.5%	$888	5.2%	$559	3.0%	$278
District Support	15.2%	$2,060	18.5%	$2,004	17.1%	$1,570
Other	4.6%	$627	9.6%	$1,040	8.4%	$770
Total		$13,595		$10,851		$9,171
Debt Service in Addition to Above		$1,057		$690		$1,152

2019-20 Student Performance *(Regular Education Students, Full Academic Year at This Site)*

The state of Oklahoma adopted much higher performance standards in 2017. The test results are therefore not comparable to those from previous years.

% of Students Scoring Proficient and Above by Grade and Subject

Due to pandemic-related concerns, spring 2020 assessments were canceled.

Data Not Shown (DNS)
Possible Reasons: (1) Not Applicable   (2) Data Protected by Privacy Laws   (3) No Valid Data to Complete Calculation

2019-20 Student Performance *(All Students)*

% of Students Scoring Proficient and Above by Grade and Subject

Due to pandemic-related concerns, spring 2020 assessments were canceled.

Additional High School Performance Measures

	This School	District	Community Group Average	High School State Average
Senior Graduation Rate	DNS	100.0%	99.4%	98.0%
4-Year Dropout Rate of the Graduating Class	DNS	17.6%	6.5%	9.8%
Average GPA of HS Seniors	DNS	3.1	3.2	3.1
Average ACT Score of HS Graduates (Based on the Highest Score)	DNS	19.9	17.5	18.8
% of Graduates Earning the Oklahoma's Promise Scholarship	DNS	7.1%	20.0%	14.2%
Out-of-State College-Going Rate	DNS	14.3%	3.1%	6.4%
Oklahoma College-Going Rate (HS Classes of 2017-19)	DNS	29.3%	37.6%	45.0%
Oklahoma College Freshmen Taking at Least One Remedial Course in Math, English, Science, or Reading (HS Classes of 2017-19)	DNS	45.0%	33.4%	32.9%
Oklahoma College Freshmen with GPA 2.0 or Above (HS Classes of 2017-19)	DNS	75.0%	75.7%	72.6%
Average Number (by Site) of Oklahoma College Degrees Conferred to HS Graduates (in College Year 2019-20)	DNS	1.0	7.0	28.5