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WELCH MIDDLE SCHOOL (6-8)

WELCH PUBLIC SCHOOLS

PO Box 189, Welch, OK 74369 Telephone: (918) 788-3129

18-1017-515

3.1

Community Characteristics

Community Group

About this District: WELCH

Square Miles Covered by District: 248 Number of School Sites in District: 3

Telephone: (918) 788-3129

PO Box 189

Welch, OK 74369-0189



County: CRAIG

ocioeconomic Data			Community	
octoeconomic Data	School	<u>District</u>	Group Average	State Averag
Ethnic Makeup Based upon Fall Enrollment:				
Caucasian	48.4%	52.6%	69.3%	49.4%
Black	0.0%	2.2%	1.2%	8.8%
Asian	0.0%	0.0%	0.6%	2.3%
Hispanic	4.7%	7.1%	11.3%	16.8%
Native American	46.9%	38.1%	10.7%	13.9%
Two or More Races	0.0%	0.0%	6.9%	8.8%
Average Property Valuation per Student (12/2016)	DNS	\$43,964	\$77,595	\$49,471
Students Eligible for Free/Reduced Lunch	40.6%	46.4%	52.3%	62.7%
J.S. Census Data (American Community Survey 2012-2016 5-Year Estimate	te)			
District Population	DNS	2,188	1,851	7,555
% of Population under 18	DNS	27.4%	23.7%	24.6%
% of Children under 18 Living in Married-Couple Household	DNS	82.1%	75.4%	65.2%
Average Household Income	DNS	\$52,444	\$68,806	\$65,458
Median Household Income	DNS	\$44,196	DNS	\$48,038
% of Population below Poverty	DNS	13.7%	12.9%	16.5%
Unemployment Rate	DNS	6.1%	4.5%	6.0%
Highest Educational Level for Adults Age 25+				
Without H.S. Diploma	DNS	11.7%	11.4%	12.7%
H.S. Diploma Only	DNS	40.6%	38.8%	31.6%
Some College Education but No Degree	DNS	20.8%	22.9%	23.7%
Associate's Degree	DNS	14.3%	6.5%	7.4%
Bachelor's Degree and Above	DNS	12.7%	20.4%	24.5%
Preparation, Motivation & Parental Support				
KG-3rd Graders Receiving Reading Remediation	DNS	7.8%	26.6%	37.9%
Average Number of Days Absent per Student (based on 175 school days)	7.1	8.6	7.7	9.6
Mobility Rate (Incoming Students)	7.9%	10.4%	6.6%	10.0%
Student Suspension Ratio: (Higher number is better.)				
There was 1 suspension (of 10 days or less) for every students.	9.1	13.5	51.1	15.4
There was 1 suspension (of more than 10 days) for every students.	None	323.0	646.6	183.2
Parents Attending Parent/Teacher Conference	87%	79%	82%	73%
Potrone' Volunteer House per Student	0.2	0.6	2.2	2.1

Patrons' Volunteer Hours per Student

WELCH - WELCH MIDDLE SCHOOL 18-I017-515

2016-17 School Educational Process

Classroom & Administration Characteristics	<u>School</u>	<u>District</u>	Community Group Average	State Average
Fall Enrollment	64	323	365	1,279
Average Enrollment throughout the Year (ADM)	64	320	361	1,267
% of Students Identified as Gifted/Talented	DNS	13.6%	11.4%	14.5%
% of Students as English Language Learners (ELL)	0.0%	1.6%	2.8%	7.1%
% of Students in Special Education	34.4%	28.2%	15.9%	15.8%
Non-Special Ed. Teachers (Based on Full Time Equivalent, FTE):				
Number of Teachers	5.1	24.0	23.2	67.8
Average Salary (w/ Fringe)	\$42,557	\$45,333	\$44,926	\$45,010
% of Teachers with Advanced Degree(s)	2.8%	13.7%	21.9%	25.6%
Average Years of Experience	14.2	14.7	14.8	12.4
Special Education Teachers (FTE)	0.7	2.4	1.7	8.2
Counselors (FTE)	0.1	0.8	0.7	2.9
Other Certified Professional Staff (FTE)	0.1	1.1	1.2	6.3
Administrators (FTE)	0.3	2.3	2.4	6.4
Teachers per Administrator	17.4	11.6	10.2	11.8
Average Salary (w/ Fringe) per Administrative FTE	\$67,841	\$84,021	\$81,866	\$79,629

High School Curriculum (Only for HS with 12th Grade)

% of Juniors & Seniors Taking Career-Tech Offered Courses	DNS	90.2%	68.7%	47.0%
% of HS Graduates Completing Regents' College-Bound Curriculum	DNS	95.2%	88.9%	79.8%
Average HS Course Offerings by Site				
Non-electives:				
Fine Arts	DNS	7.0	5.0	8.1
Science	DNS	7.0	4.7	6.2
Mathematics	DNS	4.0	4.5	5.7
Computer Education	DNS	3.0	2.7	3.1
Social Studies	DNS	3.0	5.2	6.8
English Language Arts (ELA)	DNS	4.0	4.5	5.2
World Languages	DNS	1.0	1.0	2.4
Electives	DNS	10.0	12.6	15.5
Total Number of Courses Offered	DNS	39.0	40.3	52.9

Sources of District Revenues (All Funds)

District	31.9%	48.3%	40.5%
County	2.1%	3.1%	2.7%
State Dedicated	7.9%	11.7%	7.3%
State Appropriated	48.1%	28.7%	38.2%
Federal	9.9%	8.1%	11.3%

District Expenditures (Bond Funds Excluded)

	District		Community Group		Sta	te
	%	\$/ADM	%	\$/ADM	%	\$/ADM
Instruction	59.4%	\$6,380	52.2%	\$4,730	53.6%	\$4,105
Instructional Support	2.0%	\$211	2.1%	\$190	3.7%	\$280
Student Support	5.2%	\$561	6.5%	\$591	7.0%	\$539
School Administration	4.8%	\$517	5.5%	\$496	5.8%	\$443
District Administration	5.9%	\$630	5.1%	\$461	3.0%	\$232
District Support	17.4%	\$1,871	18.2%	\$1,654	17.6%	\$1,350
Other	5.3%	\$570	10.5%	\$949	9.3%	\$710
Total	_	\$10,739		\$9,070		\$7,658
Debt Service in Addition to Above		\$727		\$950		\$947

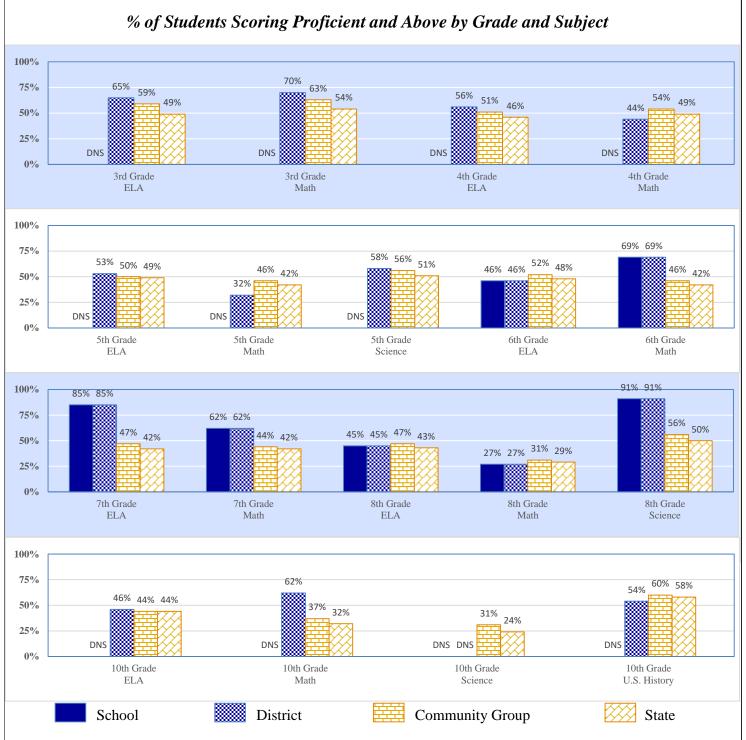
Data Not Shown (DNS)

WELCH - WELCH MIDDLE SCHOOL 18-I017-515

2016-17 Student Performance (Regular Education Students, Full Academic Year at This Site)



The state of Oklahoma adopted much higher performance standards in 2017. The test results are therefore not comparable to those from previous years.



Data Not Shown (DNS)

Possible Reasons: (1) Not Applicable (2) Data Protected by Privacy Laws

(3) No Valid Data to Complete Calculation

WELCH - WELCH MIDDLE SCHOOL 18-I017-515

2016-17 Student Performance (All Students)

