



2017 SCHOOL PROFILES

Office of Educational Quality and Accountability

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TIMBERLAKE ELEMENTARY (EC-8)

TIMBERLAKE PUBLIC SCHOOLS

Post Office Box 188, Jet, OK 73749

Telephone: (580) 626-4411

02-1093-105

Community Characteristics

Community Group

G1

About this District:

TIMBERLAKE

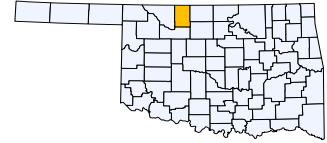
Square Miles Covered by District: 402

Number of School Sites in District: 2

Telephone: (580) 852-3307

Post Office Box 287

Helena, OK 73741-0287



County: ALFALFA

Socioeconomic Data

	School	District	Community Group Average	State Average
Ethnic Makeup Based upon Fall Enrollment:				
Caucasian	84.2%	82.4%	69.3%	49.4%
Black	0.0%	1.1%	1.2%	8.8%
Asian	0.0%	1.5%	0.6%	2.3%
Hispanic	5.6%	4.8%	11.3%	16.8%
Native American	5.6%	5.5%	10.7%	13.9%
Two or More Races	4.7%	4.8%	6.9%	8.8%
Average Property Valuation per Student (12/2016)	DNS	\$138,093	\$77,595	\$49,471
Students Eligible for Free/Reduced Lunch	60.5%	55.7%	52.3%	62.7%

U.S. Census Data (American Community Survey 2012-2016 5-Year Estimate)

District Population	DNS	3,020	1,851	7,555
% of Population under 18	DNS	15.4%	23.7%	24.6%
% of Children under 18 Living in Married-Couple Household	DNS	77.3%	75.4%	65.2%
Average Household Income	DNS	\$60,802	\$68,806	\$65,458
Median Household Income	DNS	\$57,885	DNS	\$48,038
% of Population below Poverty	DNS	13.2%	12.9%	16.5%
Unemployment Rate	DNS	1.7%	4.5%	6.0%
Highest Educational Level for Adults Age 25+				
Without H.S. Diploma	DNS	11.2%	11.4%	12.7%
H.S. Diploma Only	DNS	44.6%	38.8%	31.6%
Some College Education but No Degree	DNS	20.1%	22.9%	23.7%
Associate's Degree	DNS	4.7%	6.5%	7.4%
Bachelor's Degree and Above	DNS	19.4%	20.4%	24.5%

Preparation, Motivation & Parental Support

KG-3rd Graders Receiving Reading Remediation	29.2%	29.2%	26.6%	37.9%
Average Number of Days Absent per Student (based on 175 school days)	10.6	10.0	7.7	9.6
Mobility Rate (Incoming Students)	2.6%	3.6%	6.6%	10.0%
Student Suspension Ratio: (Higher number is better.)				
There was 1 suspension (of 10 days or less) for every ___ students.	53.8	24.8	51.1	15.4
There was 1 suspension (of more than 10 days) for every ___ students.	None	None	646.6	183.2
Parents Attending Parent/Teacher Conference	95%	84%	82%	73%
Patrons' Volunteer Hours per Student	0.7	1.3	3.2	3.1

Data Not Shown (DNS)

Possible Reasons: (1) Not Applicable

(2) Data Protected by Privacy Laws

(3) No Valid Data to Complete Calculation

2016-17 School Educational Process

Classroom & Administration Characteristics

	School	District	Community Group Average	State Average
Fall Enrollment	215	273	365	1,279
Average Enrollment throughout the Year (ADM)	212	269	361	1,267
% of Students Identified as Gifted/Talented	DNS	14.3%	11.4%	14.5%
% of Students as English Language Learners (ELL)	0.0%	0.0%	2.8%	7.1%
% of Students in Special Education	19.5%	20.5%	15.9%	15.8%
Non-Special Ed. Teachers (Based on Full Time Equivalent, FTE):				
Number of Teachers	19.3	29.1	23.2	67.8
Average Salary (w/ Fringe)	\$46,103	\$45,374	\$44,926	\$45,010
% of Teachers with Advanced Degree(s)	10.4%	13.7%	21.9%	25.6%
Average Years of Experience	16.9	16.9	14.8	12.4
Special Education Teachers (FTE)	1.3	1.9	1.7	8.2
Counselors (FTE)	0.1	1.0	0.7	2.9
Other Certified Professional Staff (FTE)	0.0	1.0	1.2	6.3
Administrators (FTE)	1.0	3.0	2.4	6.4
Teachers per Administrator	20.6	10.3	10.2	11.8
Average Salary (w/ Fringe) per Administrative FTE	\$75,909	\$92,846	\$81,866	\$79,629

High School Curriculum (Only for HS with 12th Grade)

% of Juniors & Seniors Taking Career-Tech Offered Courses	DNS	88.5%	68.7%	47.0%
% of HS Graduates Completing Regents' College-Bound Curriculum	DNS	92.3%	88.9%	79.8%
Average HS Course Offerings by Site				
Non-electives:				
Fine Arts	DNS	3.0	5.0	8.1
Science	DNS	4.0	4.7	6.2
Mathematics	DNS	5.0	4.5	5.7
Computer Education	DNS	3.0	2.7	3.1
Social Studies	DNS	8.0	5.2	6.8
English Language Arts (ELA)	DNS	4.0	4.5	5.2
World Languages	DNS	1.0	1.0	2.4
Electives	DNS	13.0	12.6	15.5
Total Number of Courses Offered	DNS	41.0	40.3	52.9

Sources of District Revenues (All Funds)

District	48.3%	48.3%	40.5%
County	3.0%	3.1%	2.7%
State Dedicated	36.3%	11.7%	7.3%
State Appropriated	7.7%	28.7%	38.2%
Federal	4.7%	8.1%	11.3%

District Expenditures (Bond Funds Excluded)

	District		Community Group		State	
	%	\$/ADM	%	\$/ADM	%	\$/ADM
Instruction	46.8%	\$8,135	52.2%	\$4,730	53.6%	\$4,105
Instructional Support	0.7%	\$129	2.1%	\$190	3.7%	\$280
Student Support	9.2%	\$1,602	6.5%	\$591	7.0%	\$539
School Administration	6.3%	\$1,086	5.5%	\$496	5.8%	\$443
District Administration	4.3%	\$748	5.1%	\$461	3.0%	\$232
District Support	21.0%	\$3,639	18.2%	\$1,654	17.6%	\$1,350
Other	11.7%	\$2,026	10.5%	\$949	9.3%	\$710
Total		\$17,365		\$9,070		\$7,658
Debt Service in Addition to Above		\$2,311		\$950		\$947

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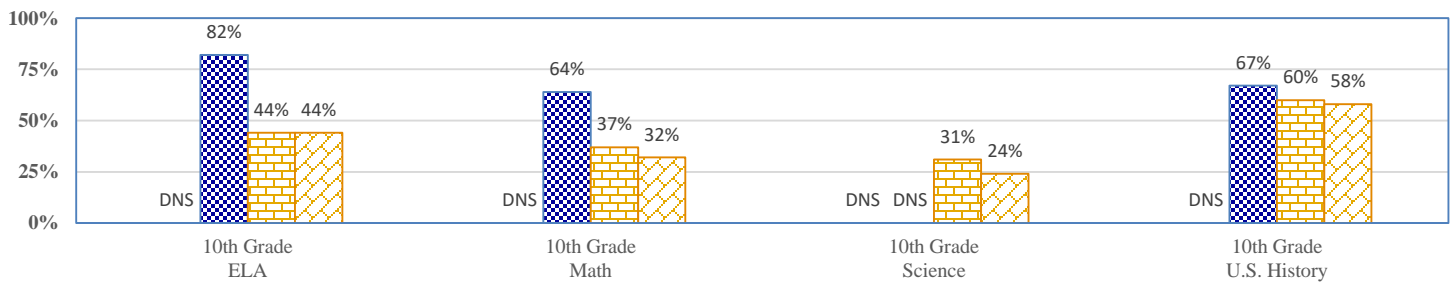
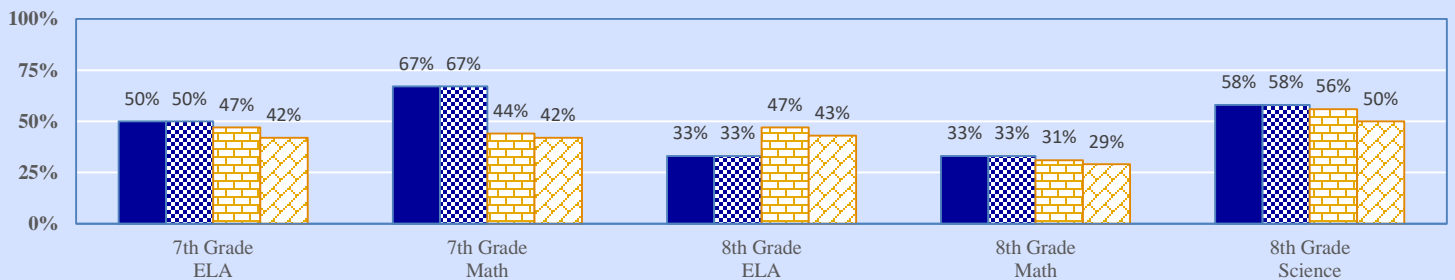
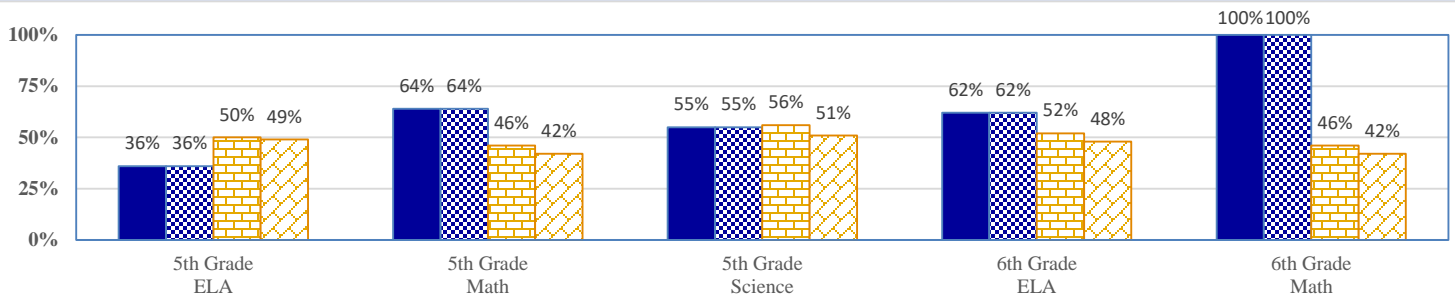
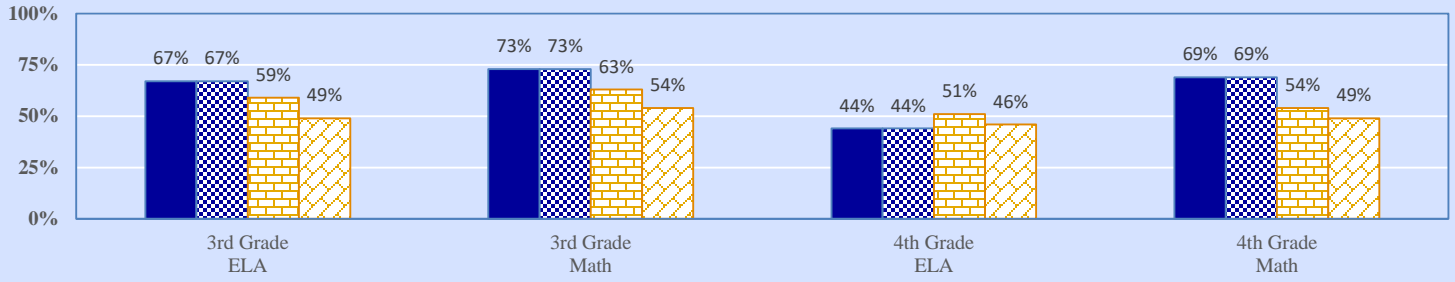
(3) No Valid Data to Complete Calculation

2016-17 Student Performance (Regular Education Students, Full Academic Year at This Site)



The state of Oklahoma adopted much higher performance standards in 2017. The test results are therefore not comparable to those from previous years.

% of Students Scoring Proficient and Above by Grade and Subject

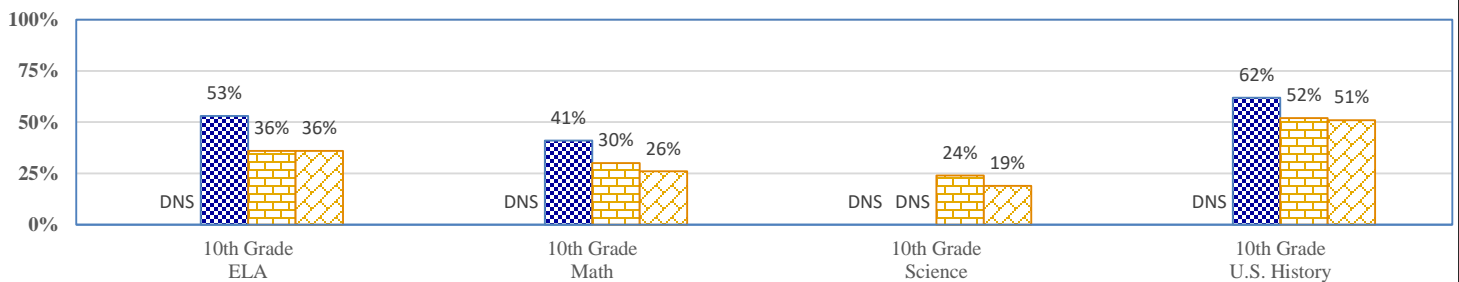
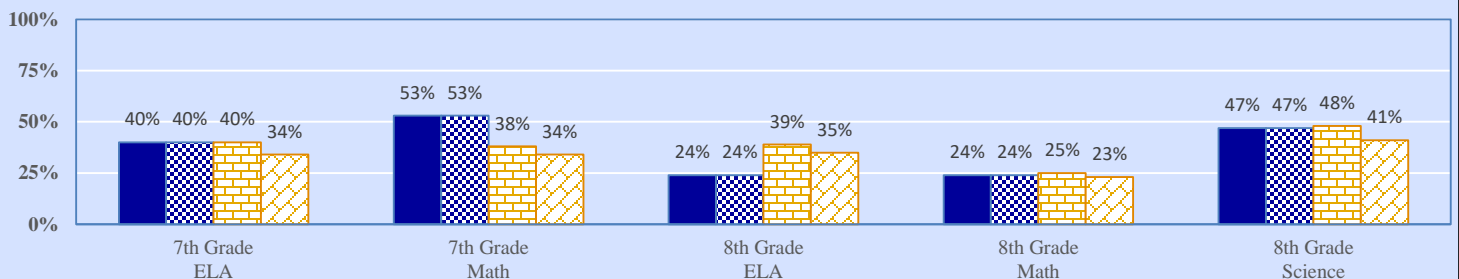
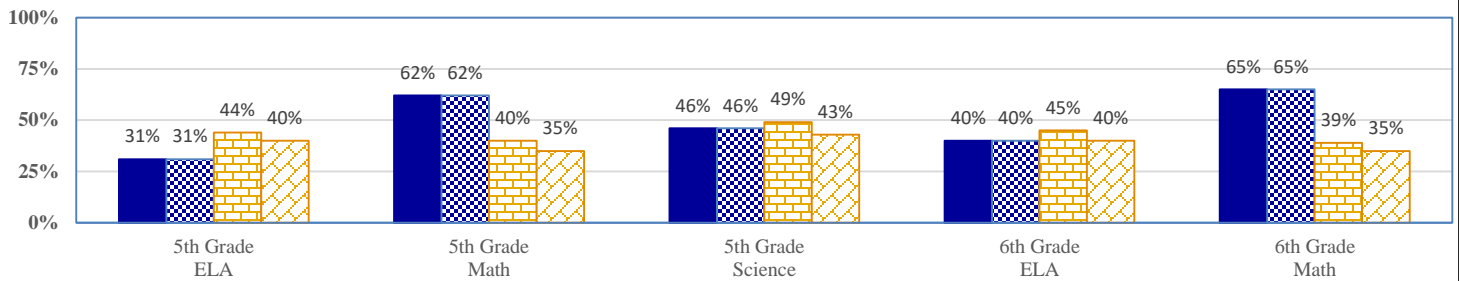
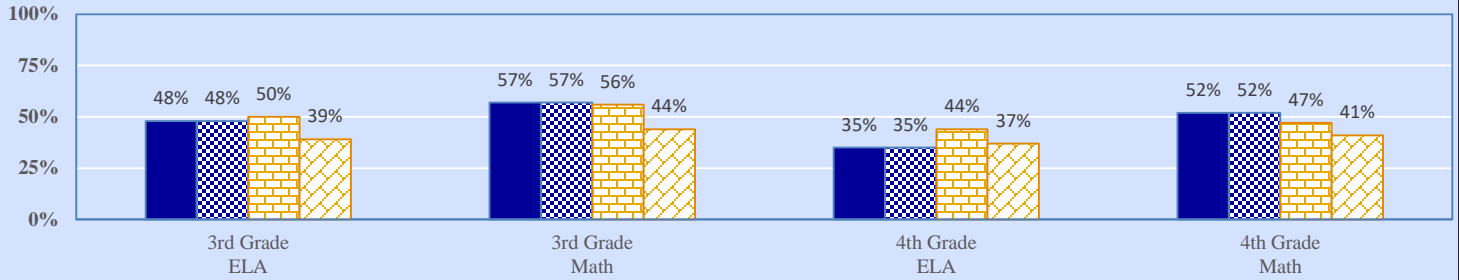


School
 District
 Community Group
 State

Possible Reasons: (1) Not Applicable (2) Data Protected by Privacy Laws (3) No Valid Data to Complete Calculation

2016-17 Student Performance (All Students)

% of Students Scoring Proficient and Above by Grade and Subject



School
 District
 Community Group
 State

Additional High School Performance Measures

	This School	District	Community Group Average	High School State Average
Senior Graduation Rate	DNS	100.0%	98.7%	96.8%
4-Year Dropout Rate of the Graduating Class	DNS	0.0%	2.2%	9.2%
Average GPA of HS Seniors	DNS	3.5	3.2	3.1
Average ACT Score (Based on the Highest Score)	DNS	19.1	19.5	19.5
% of Graduates Earning the Oklahoma's Promise Scholarship	DNS	15.4%	14.7%	13.3%
Out-of-State College-Going Rate	DNS	0.0%	5.0%	7.0%
Oklahoma College-Going Rate (HS Classes of 2014-16)	DNS	50.9%	49.7%	48.5%
Oklahoma College Freshmen Taking at Least One Remedial Course in Math, English, Science, or Reading (HS Classes of 2014-16)	DNS	55.6%	38.8%	39.9%
Oklahoma College Freshmen with GPA 2.0 or Above (HS Classes of 2014-16)	DNS	77.8%	80.3%	74.2%
Average Number (by Site) of Oklahoma College Degrees Conferred to HS Graduates (in College Year 2016-17)	DNS	7.0	8.4	26.8